

LehighValley Center for Independent Living
GRANT: Trexler Trust
For the Period Ended 30 June 2024

Lehigh County Income Sources

| Income | Total | Lehigh County | Non Lehigh County |
|---|--------------|----------------------|--------------------------|
| Other Revenue: | 123,681 | 102,513 | 21,168 |
| Revenue from fundraisers, donations, miscellaneous income | | | |
| | | | |
| Grants: | 753,220 | 185,001 | 568,218 |
| Funding from private, local, state, and federal sources | | | |
| | | | |
| Fee-for-Services Programs: | 947,630 | 622,581 | 325,050 |
| Including sign language interpreting, consulting, ADA | | | |
| site surveys, and trainings | | | |
| | | | |
| Transition and Employment Services: | 1,170,148 | 747,972 | 422,176 |
| Services for youth and young adults with disabilities | | | |
| | | | |
| Waiver Supports Coordination: | 327,156 | 200,438 | 126,718 |
| Supports coordination for consumers in the Adult Autism | | | |
| and Office of Long Term Living waivers | | | |
| | | | |
| Other Income | 0 | 0 | 0 |

Total Income

| | | |
|--------------------|--------------------|--------------------|
| \$3,321,834 | \$1,858,505 | \$1,463,329 |
|--------------------|--------------------|--------------------|